

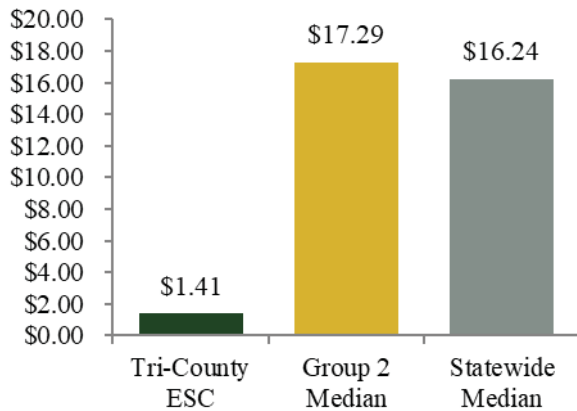
Tri-County ESC Profile

Operating Revenue*:
\$2,224,018

Expenditures*:
\$2,401,478

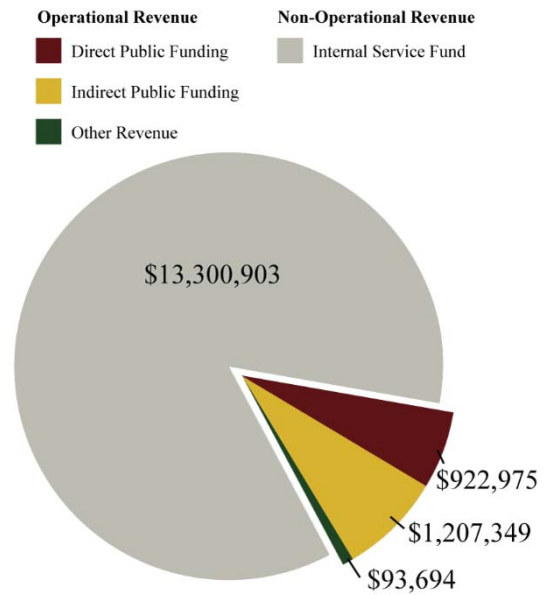
FTEs:
211.00

Revenue Generation Ratio*

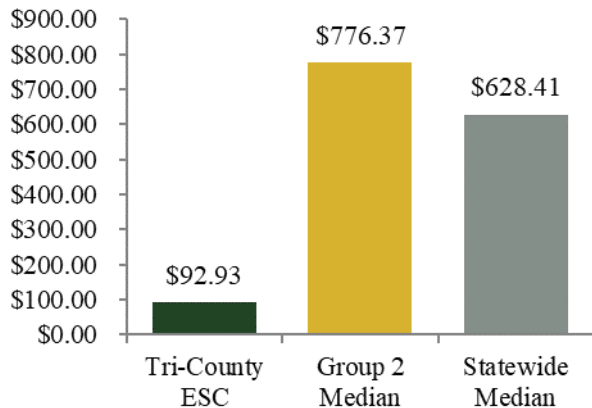


This ESC uses an internal service fund, instead of the general fund, to account for the financing of services provided. While effective in tracking costs, this practice skews the comparisons marked with an asterisk (*) for this ESC.

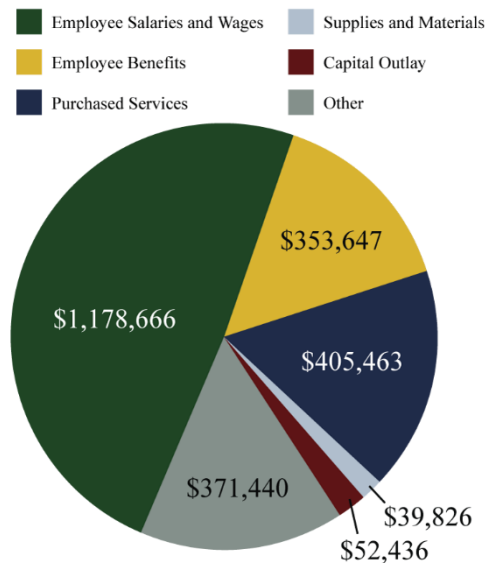
Total Revenue by Source*



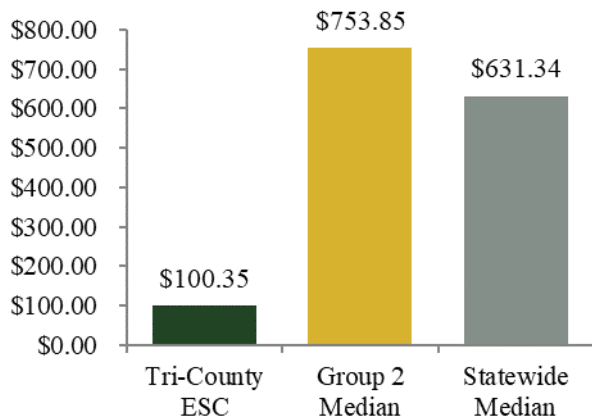
Operating Revenue per Student*



Expenditures by Object*



Expenditures per Student*



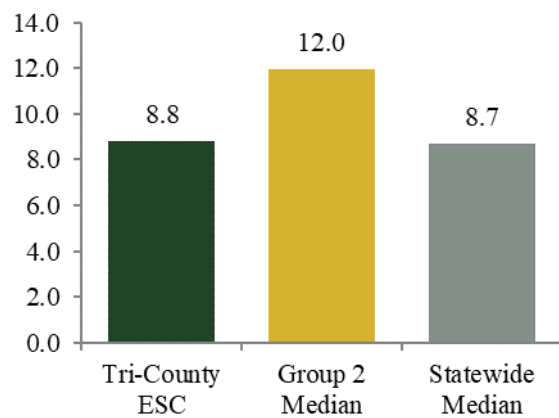
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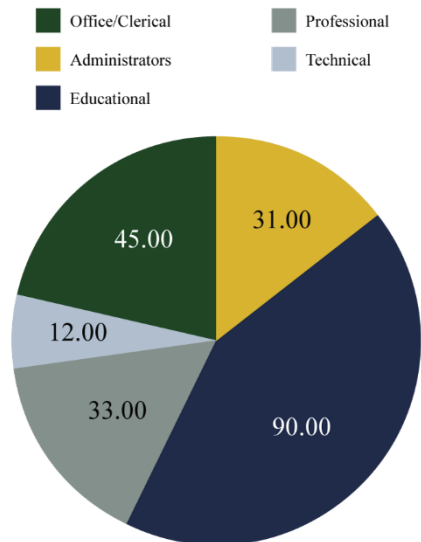
FTEs per 1,000 Students



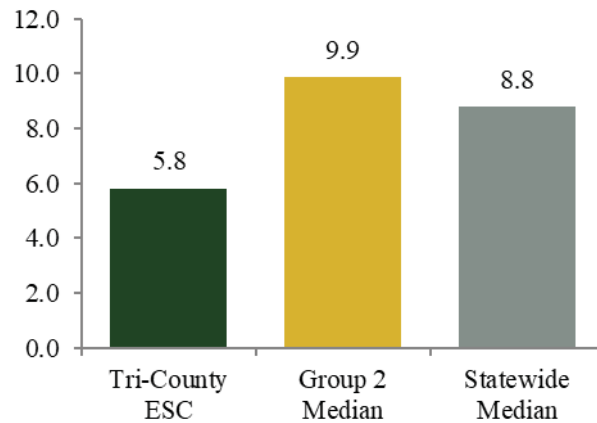
Personnel Cost per Student*



FTEs by Category



Non-administrative Staff per Administrator



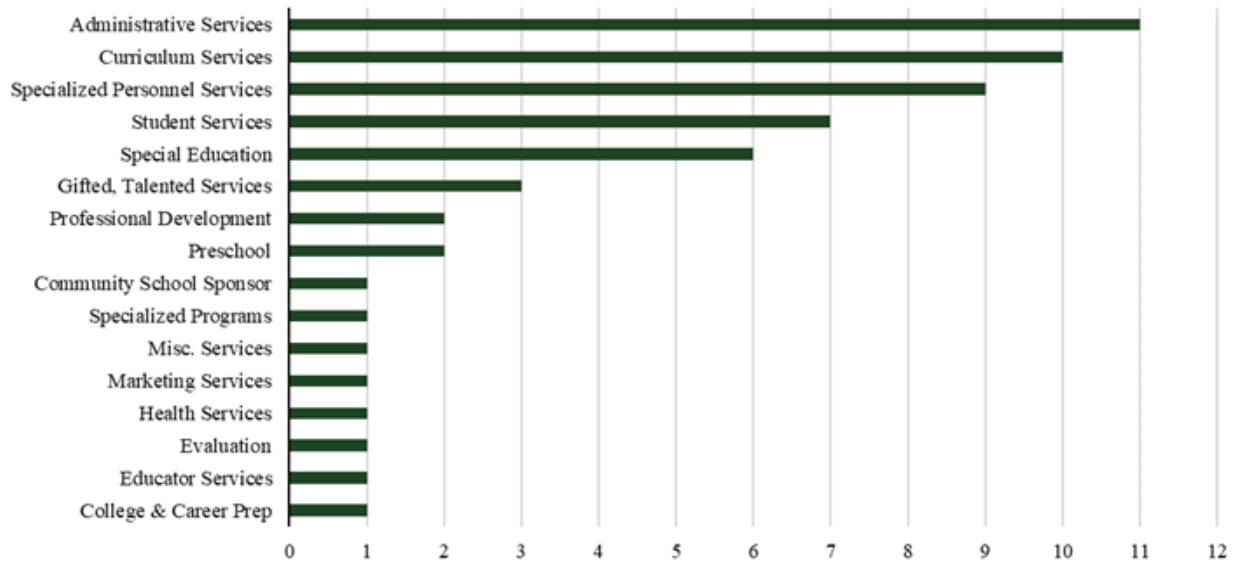
Tri-County ESC Profile

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\$2,224,018

Expenditures:
\$2,401,478

FTEs:
211.00

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ashland CSD	3,207	4
Chippewa LSD	1,289	3
East Holmes LSD	1,612	1
Greene LSD	1,043	3
Hillsdale LSD	803	2
Loudonville-Perrysville EVSD	1,105	1
Mapleton LSD	953	2
Northwestern LSD	1,333	1
Norwayne LSD	1,386	3
Orrville CSD	1,505	4
Rittman EVSD	974	1
Southeast LSD	1,421	1
Triway LSD	1,609	3
West Holmes LSD	2,199	1
Wooster CSD	3,493	4